

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (677) Parole, Board of
Budget Unit: (547B400001) Parole Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provides 100% funding level of current year budget.	Appropriation	1,285,739	1,285,739
		FTE	10.53	10.53
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,285,739</u>	<u>\$ 1,285,739</u>	<u>\$ 1,285,739</u>
Total FTE		<u>10.53</u>	<u>10.53</u>	<u>10.53</u>